

## Phase 1 upgrade plans and organization

| # | Project     | Letter of Intent presented and approved by LHCC * | Initial Design Review | Kick-off meeting | CB approval | TDR due   | LHCC approval session | I-MOU needed | MOU-due for signature (RRB) |
|---|-------------|---|-----------------------|------------------|-------------|-----------|-----------------------|--------------|-----------------------------|
| 1 | FTK         | 21-Mar-12   | 2-Dec-10              | 3-Dec-10         | 24-Jun-11   | 30-Apr-13 | 11-Jun-13             | yes          | 15-Oct-13                   |
| 2 | nSW         | 21-Mar-12   | 29-Aug-12             | 31-Aug-12        | 5-Oct-12    | 31-May-13 | 11-Jun-13             | not clear    | 15-Oct-13                   |
| 3 | LAr + Tiles | 21-Mar-12   | 9-Jan-13              | 11-Jan-13        | 8-Feb-13    | 15-Sep-13 | 24-Sep-13             | not clear    | 15-Oct-13                   |
| 4 | TDAQ        | 21-Mar-12   | 21-Jan-13             | 22-Jan-13        | 8-Feb-13    | 15-Sep-13 | 24-Sep-13             | not clear    | 15-Oct-13                   |
| 5 | AFP         | 21-Mar-12   | 17-Sep-12             | 19-Sep-12        | 2014        | 2014      | 2014                  | yes          | 15-Oct-14                   |

\* equivalent to the first level review for most funding agencies, necessary for allocation of pre-development funds